



# City of Greenwood Village

6060 South Quebec Street  
Greenwood Village, CO  
80111

## Agenda - Final City Council

***HEARING IMPAIRED APPARATUS AVAILABLE  
PLEASE TURN OFF ALL CELLULAR PHONES AND/OR AUDIBLE PAGERS  
ALL BOARD, COMMISSION AND COUNCIL MEETINGS ARE DIGITALLY  
RECORDED***

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Friday, September 16, 2016

8:00 AM

Community Room

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**I. Breakfast 8:00 a.m. - 8:30 a.m.**

**II. Opening Comments**

- a. Mayor Ron Rakowsky
- b. Jim Sanderson
  - i. Executive Summary
- c. Shawn Cordsen
  - i. Comparative Ratios
  - ii. Economic Indicators
  - iii. Revenue Assessment
  - iv. Expenditure Assessment
  - v. Long-Range Forecast Models

**III. Break 10:00 a.m. - 10:15 a.m.**

**IV. Department Budget Question and Answer**

- a. Mayor & City Council
- b. City Management

- c. City Attorney
- d. Municipal Judge
- e. Administrative Services
- f. Finance
- g. Community Development

**V. Lunch 11:30 a.m. - 12:00 p.m.**

**VI. Department Budget Question & Answer**

- a. Parks, Trails & Recreation
- b. Police
- c. Public Works

**VII. Break 2:00 p.m. - 2:15 p.m.**

**VIII. Capital Improvement Program Question & Answer**

- a. John Sheldon, Director of Public Works

**IX. Closing Statements**